

Culture, Events and Sport

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Torbay Leisure Centre £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
550	Arts Development	0	0	0	5	0	0	5	-11	0	0	0	-11	-6
551	Events	2.3	136	3	164	0	0	303	-85	0	0	0	-85	218
577	Music Hub		57	0	108	0	0	165	-182	0	0	0	-182	-17
565	Sport	5.53	145	17	102	0	0	264	-247	-25	-40	0	-312	-48
566	Theatres & Public Entertainment	4	98	0	129	0	0	227	-224	0	0	0	-224	3
560	Torre Abbey inc Museums	7.41	242	0	212	0	0	454	-238	0	0	0	-238	216
	Service Total	19.24	678	20	720	0	0	1,418	-987	-25	-40	0	-1,052	366